

Project	Brief Description	Project Start Date	Contract Value
Worcestershire County Wide Transport Model	Procurement of a county wide strategic transport modal	Sep-21	£600,000
Malvern Technology Park: Hub design/planning	Procurement of design and planning support	Oct-21	£50,000
Malvern Technology Park: construction	Procurement of a contractor for design & build	Nov-21	£4,000,000
Malvern Technology Park: road	Procurement of a construction partner	Oct-21	£400,000
Malvern Technology Park: cut and fill	scope in progress	Dec-21	£1,500,000
Malvern Technology Park: fencing	scope in progress	Nov-21	£100,000
Shrub Hill: Ground Investigation	Procurement of surveys support	Oct-21	£50,000
Shrub Hill: Topographical survey	Procurement of surveys support	01-Oct	£60,000
Shrub Hill: Isaac Maddox feasibility	Procurement of feasibility expertise	Nov-21	£100,000
Shrub Hill: Spatial Planning Vision	Procurement of design expertise	Oct-21	£125,000
Redditch Station: Design	Procurement of design expertise	Sep-21	£800,000
Redditch Station: Property Acquisition Support	Procurement of support for acquisition of third party property	Sep-21	£50,000
Highways Professional Services Term Contract	Procurement of consultancy support	Apr-22	£15,000,000
Highway Structures Management Term Contract	Procurement of consultancy support	Feb-22	£6,000,000
A38 improvements	Procurement of a construction delivery partner	Jun-22	£50,000,000
Council Buildings Cleaning Service	Procurement of Soft FM services	Apr-22	£500,000
Council Buildings Grounds Maintenance Service	Procurement of Soft FM services	Apr-22	£300,000
Council Buildings Security Service	Procurement of Soft FM services	Apr-22	£50,000
Council Buildings Waste Collection Service	Procurement of Soft FM services	Apr-22	£200,000
Worcester New School Design	Procurement of design expertise	Apr-22	£400,000
Energy Decarbonisation Project	Procurement of supplier to undertake energy surveys of council buildings	Nov-21	£241,000
Wolverley School Extension	Procurement of a construction partner	Nov-21	£3,000,000
Wolverley School Extension	Procurement of construction project manager	Nov-21	£150,000
Electricity & Gas Contracts	Procurement of energy contracts for council buildings & street lighting	Apr-22	£8,000,000
Installation of Signposts on Public Rights of Way	Procurement of an installation supplier	Oct-21	£100,000
Cycle Walk Plans	Procurement of a strategy consultant	Oct-21	£150,000
Children's Regional Residential Framework	Establishment of a 4 year pan West Midlands framework of providers	Dec-21	£4,000,000
Alternative Education Providers	Procurement of education providers on 3 year contract	2022	£18,000,000
Shortbreaks Group Activities	Procurement of new contracts for short break activities	Apr-22	£1,200,000
Shortbreaks 1:1 Support	Procurement of new contracts for short break 1:1 support	May-22	£900,000
Medical Educational Team	Procurement of new contract commencing Sept '22	Jan-22	£1,000,000
SEND Placements	Establishment of a 5 year Dynamic Purchasing System (DPS) for placements	Dec-21	£70,000,000
Domicillary Care (Zone approach)	Establishment of 10 zones in County with lead providers in each zone 5-7 year contracts	Current	£236,000,000
Day Services	Procurement of new contracts following a service redesign	Sep-22	£15,000,000
Residential Care	Setting up a DPS /alternative sourcing solution for residential care placements - 3 year	Apr-22	£500,000,000
Victims of Domestic Abuse Support Service	Procurement of a new county wide service for council, districts and PCC - 5 years	Apr-22	£8,500,000
New Section 75 Contract	New 1 year contract with Worcestershire Health & Care Trust	Apr-22	£21,000,000
New Sexual Health service	Establishment of new contract arrangements with Worcestershire Health & Care Trust - 5 years	Apr-22	£25,000,000
COMF funded projects	New contracts with providers to provide COVID support in 2021/2 & possible 2022/3	Current	£15,000,000